

Annual Work plan 2014

Extractive Industries for Sustainable Development in Kenya

Outcome: The extractive sector in Kenya is governed in more participatory, equitable and sustainable ways to ensure that it contributes to peace and sustainable human development.

MTP II: Oil and Other Mineral Resources sector has been identified as an additional priority sector under the Economic Pillar of Kenya Vision 2030. The sector has increasing importance for contributing to increased export earnings, higher GDP growth, broader social development and a major spur for infrastructure development and job creation.

Output 1: Participatory decision-making fora established to institutionalize participation and inclusion of communities in decisions on extractive industries, to safeguard rights and promote collaborative engagement between communities, government and private sector.										
BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	UNDP Unit	Region	Imp. Partner	TIMEFRAME				PLANNED BUDGET	
					Q1	Q2	Q3	Q4	Funding Source	Budget Description
Baseline: Limited participatory decision-making fora focusing on extractive industries. Indicators: Number of communities participating in extractive industry decision-making	1. Capacities in EI Developed Support the development of capacities of communities, including rights organizations, women's advocacy organizations and minority groups, by raising awareness and enhancing their participation in decision-making, dialogue	DGU, PBCP (Activity 1)	National Turkana, Kwale, Kitui,	Ministry of Mining, County Govts, Community, Civil Society, Private Sector						
						X			DFID	Workshop Materials Travel
						X			BCPR	

fora.
Targets: Ten communities endowed with extractive industries participate in decision-making fora to safeguard their rights and reduce tensions
Related CP outcome:

for conflict resolution and accountability mechanisms.		National																			
Develop information dissemination mechanisms to population in general, as well as targeting the communities in counties with oil, gas and mineral resources, over the extraction life-cycle, using traditional and non-conventional systems of communication.	Comm, (Activity 2)	National	Media Council of Kenya, KOGA, Ministry of Mining and Ministry of Energy	X	X	X	DFID	Workshop Materials	\$40,000.00												
Support capacity development for regulation of artisanal and small-scale mining at national and local levels.	IEG (Activity 3)	Taita Taveta;	Ministry of Mining, County Government, KCM	X	X	X	DFID	Workshop, Materials	\$30,000.00												
Conduct collaborative leadership training for leaders, including women and youth, from Arid and Semi-Arid Lands (ASALS) on conflict-sensitive approaches to extractive industries	PBCB (Activity 4)	Turkana, Kwale, Kitui	Ministry of Mining, Amkeni, County Govs, Community	X	X	X	BCPR	Workshop Materials Travel	\$90,000.00												
2. Dispute Resolution mechanisms in EI established																					
Support the establishment of dispute resolution mechanisms, including ADRs, to address conflicts between communities and companies or within communities over extraction activities.	PBCP, DGU (Activity 5)	National	Ministry of Mining, Interior and Coordination, County Government, Office of the	X	X	X	DFID	Meetings Materials Travel	\$35,000.00												
										Turkana and Kitui											

Output 3: Legal, policy frameworks and institutional capacity is in place to effectively support sustainable management of the extractive sector.

BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	UNDP Unit	Region	Imp. Partner	TIMEFRAME				PLANNED BUDGET		
					Q1	Q2	Q3	Q4	Funding Source	Budget Description	Amount
<p><i>Baseline: Limited capacity, legal, and policy frameworks for sustainable management of the extractive sector.</i></p> <p>Indicators: Capacity, legal and policy frameworks are enhanced for sustainable management of extractive sectors.</p> <p>Targets: One legal, one policy framework and one institution effectively support sustainable management of the extractive sector.</p> <p>Related CP outcome:</p>	<p>1. Completion of EI assessments and studies.</p> <p>Undertake studies on artisanal and small-scale mining to identify the economic and job creation potential of this sector, particularly for youth and women.</p>	IEG (Activity 10)	Taita Taveta,	Ministry of Mining, UNDP, ILO, UNIDO, Kenya Chamber of Mines			X		IEG	Consultant Travel	\$ 30,000.00
	<p>Conduct a study on existing legislation, policy and formal and informal mechanisms for community participation and environmental sustainability</p>	DGU (Activity 11)	National	Ministry of Mining, UNDP, UNWOMEN,		X			DFID	Consultant Travel	\$ 20,000.00
	<p>Provide technical assistance to the development and finalisation of various policies in the mining sector</p>	DGU, IEG (Activity 12)	National	Ministry of Mining, UNDP			X	X	TRAC	Consultant Workshop	\$ 20,000.00
	<p>Undertake socio-economic studies and assessments to inform evidence based policy formulation and implementation in the extractive sector. These studies will also analyse the impact of extractive sector</p>	SPAU, DGU (Activity 13)	National	Ministry of Mining, UNDP, UNWOMEN,		X			DFID	Consultant Travel	\$ 20,000.00
									BCPR		\$ 15,000.00

development on women, in particular on land rights and tenure security, gender-based violence, income-earning opportunities.										
Carry out conflict risk analyses to identify drivers of conflict, peace capacities, traditional and non-traditional dispute resolution mechanisms to inform pre-extraction decisions of government and companies as well as linkages between the extractive industry and marginalized groups (i.e. women, specific ethnic groups, communities etc.)	PBCB (Activity 14)	Turkana, Kwale, Kitui	Ministry of Mining, UNDP, County government	X		DFID	Consultant Travel	\$40,000.00		
2. Institutional capacity developed:										
Support the capacity of the Ministry of Environment, Water and Natural Resources and the National Environmental Management Authority (NEMA) in monitoring and enforcement of environmental standards (including environmental deposit bonds), laws and regulations.	EECCU (Activity 15)	National	Ministry of Mining, NEMA, UNEP		X	EEG	Workshop Materials	\$50,000.00		
Capacity Development of NEMA to develop policy and frameworks on the decommissioning of mines.	EECCU (Activity 16)	National	Ministry of Mining, NEMA, UNEP		x	EEG	Consultant	\$50,000.00		
TOTAL OUTPUT 3								\$265,000.00		

Output 4: Project Management systems established for effective project implementation.

BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	UNDP Unit	Region	Imp. Partner	TIMEFRAME				PLANNED BUDGET		
					Q1	Q2	Q3	Q4	Funding Source	Budget Description	Amount
	UNDP Extractive Industries Project Management				X	X	X	X	BCPR	Staff Time	\$ 150,000.00
	Monitoring and Evaluation Consultant				X	X	X	X	BDP	Staff Time	\$ 60,000.00
	Programme Coordinator at Ministry of Mining				X	X	X	X	DFID	Meetings, Reporting	\$ 20,000.00
	AfDB Coordinator				X	X	X	X	BCPR	Staff Time	\$ 35,000.00
	Miscellaneous				X	X	X	X	TRAC	Staff Time	\$ 60,000.00
	GMS 8% on DFID Funds								BCPR		\$ 12,000.00
	ISS 3%								DFID		\$ 47,200.00
									TRAC		\$ 40,500.00
TOTAL OUTPUT 4											\$ 424,700.00
2014 TOTAL											\$ 1,359,700.00

Total Budgeted from different donors/units	
Total DIFD 2014	\$ 537,200.00
Total BCPR 2014	\$ 477,000.00
Total BDP 2014	\$ 60,000.00
Total EEG 2014	\$ 100,000.00
Total IEG 2014	\$ 30,000.00
Total SPAU 2014	\$ 20,000.00
Total TRAC 2014	\$ 100,500.00
Total Budgeted 2014	\$ 1,324,700.00

Total Contributions from different donors/units	
Total DIFD 2014	\$ 590,000.00
Total BCPR 2014	\$ 500,000.00
Total BDP 2014	\$ 60,000.00
Total EEG 2014	\$ 100,000.00
Total IEG 2014	\$ 30,000.00
Total SPAU 2014	\$ 20,000.00
Total TRAC 2014	\$ 100,000.00
Total Contributions 2014	\$ 1,400,000.00

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